

Board of the Centre

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FOR INFORMATION

FIRST ITEM ON THE AGENDA

Updated training statistics (as at 30 September, 2019)
(provisional figures)

High-level indicator of organizational performance	Baseline	Target	Results for 2018	Interim results for 2019 (January 1 st –30th September)
1.1: Number of participants reached through face-to-face training activities (including blended training courses), disaggregated by gender and tripartite constituents.	(2016-17 biennium) Total number of participants: 20,122, with 44 per cent women. Among them: 2 443 employer participants 2 653 worker participants 2 653 labour ministry participants	(cumulative number for the 2018-19 biennium): 22,000 participants, with 45 per cent of them women. Among them: 2 796 employer participants 3 067 worker participants 3 157 labour ministry participants	10 668 participants with 44.3 per cent of them women Among them: 1 245 employer participants 1 462 worker participants 1 285 labour ministry participants	8 690 participants with 43.6 per cent of them women Among them: 625 employer participants 707 worker participants 815 labour ministry participants
1.2: Number of participants reached through distance learning activities, disaggregated by gender and tripartite constituents.	(2016-17 biennium) Total number of participants: 8 629 (including 3 483 participants enrolled in tutor-supported distance learning courses and 5 146 participants in Mass Open Online Courses, self-guided distance learning courses and Communities of Practice). For the 3 483 participants in tutor-supported distance learning courses: 45.2% women 312 employer participants 1 280 worker participants 253 labour ministry participants. For the 5 146 participants in Mass Open Online Courses, self-guided distance learning courses and Communities of Practice: N/A. (Disaggregation by type of distance learning modality, gender and constituent organization will be compiled with effect from 1/1/2018).	(cumulative number for the 2018-19 biennium) 14 000 participants, with 45 per cent of them women. Among them: 1 148 employer participants 3 444 worker participants 1 148 labour ministry participants	7 743 (*) active distance learners accounting for 9 765 (*) enrolments with 45.8 per cent of them women Among them: 679 employer participants 1 766 worker participants 894 labour ministry participants ----- (*) Figures including e-Campus and SoliComm.	7 319 (*) active distance learners accounting for 10 397 (*) enrolments with 44 per cent of them women Among them: 608 employer participants 1 397 worker participants 819 labour ministry participants ----- (*) Figures including e-Campus and SoliComm.

High-level indicator of organizational performance	Baseline	Target	2018 Results	Interim results for 2019 (January 1 st –30th September)
1.3: Percentage of training activities designed and/or delivered in institutional partnership with ILO technical departments and/or ILO field offices.	(2016) 63.1 per cent	(average for the 2018-19 biennium) 66 per cent	 65.1 per cent	 68.3 per cent
1.4: Number of ILO staff trained by the Centre.	(2016) 768	(cumulative number for the 2018-19 biennium) 1 600	745 (Face-to-face) 607 (Active Distance Learners)	543 (Face-to-face) 560 (Active Distance Learners)
1.5: Percentage of activities designed and/or delivered in partnership with other training organizations.	(2016) 17.1 per cent	(average for the 2018-19 biennium) 25 per cent	 13.3 per cent	 21.3 per cent

High-level indicator of organizational performance	Baseline	Target	2018 Results	Interim results for 2019 (January 1 st –30th September)
2.1: End-of-activity level of participant satisfaction with overall quality.	(2016) 4.49	(average for the 2018-19 biennium) 4.5	 4.5	 4.5
2.2: Percentage of participants who acquire new knowledge during training.	(2016) 84 per cent	(average for the 2018-19 biennium) 85 per cent	 83.9 per cent	 83.3 per cent
2.3: Percentage of participants who apply the newly acquired knowledge after training.	N/A (indicator introduced for the first time in the 2018-19 biennium)	(average for the 2018-19 biennium) 66 per cent	 75.7 per cent	 67 per cent

High-level indicator of organizational performance	Baseline	Target	2018 Results	Interim results for 2019 (January 1 st –30th September)
3.1: Revenue earned from training activities and media production.	(2016) €24 593 000	(average for the 2018-19 biennium) €55 775 000	 €24 246 000	 €19 608 774
3.2: Revenue earned from training and media production activities linked to funding agreements with a contract value exceeding €500,000.	(2016) €2.8 million	(average for the 2018-19 biennium) €6 million	 €13 506 078	 €1 434 669
3.3: Success rate of competitive bids for training activities, expressed as percentage of contracts won as a result of the total number of bids submitted during the calendar year.	(2016) 38 per cent	(average for the 2018-19 biennium) 38 per cent	 44 per cent	 37 per cent

High-level indicator of organizational performance	Baseline	Target	2018 Results	Interim results for 2019 (January 1 st –30th September)
A.1: Number of new training products introduced to market each year.	Two per year	Three per year	Three	Three
A.2: Percentage of open courses using the e-campus.	(2016) 25 per cent	50 per cent	84.2 per cent	79.0 per cent
A.3: Establishment of a learning laboratory.	N/A	To be established in 2018	At the planning stage	Under development

High-level indicator of organizational performance	Baseline	Target	2018 Results	Interim results for 2019 (January 1 st –30th September)
B.1: Percentage of training activities scoring two or higher on the Gender Marker.	(2016) 48 per cent	(average for the 2018-19 biennium) 48 per cent	55.8 per cent	38.2 per cent

High-level indicator of organizational performance	Baseline	Target	2018 Results	Interim results for 2019 (January 1 st –30th September)
C.1: Percentage of training activities incorporating at least one learning tool or session on ILS.	N/A	50 per cent	40.9 per cent	28.1 per cent
C.2: Percentage of training activities incorporating at least one learning tool or session on Social Dialogue and Tripartism.	N/A	50 per cent	N/A To be reported as from 2019	22.8 per cent
C.3: Percentage of participants stating that ILS had been explicitly referenced during training.	N/A	75 per cent of participants in activities with an ILS marker of 2 or higher	86.7 per cent	89.4 per cent